

At its meeting held on 20<sup>th</sup> January 2026, the Finance & Policy Executive agreed to recommend the following budget and precept to Town Council for approval.

<b>Committee</b>	<b>2026/27</b>
Executive	648,980
Property & Community	606,030
Leisure & Environment	1,318,830
Planning	0
Culture	780,160
<b>Sub Total</b>	<b>3,354,000</b>
Contingency	167,700
<b>Total Committees' Budget</b>	<b>3,521,700</b>
Joint Burial Committee	76,000
<b>Total Budget Requirement</b>	<b>3,597,700</b>

<b>Funded By:</b>	<b>£</b>
Precept	(3,597,700)
Use of Unallocated General Fund Balances	0
<b>Total Funding</b>	<b>(3,597,700)</b>

Divided by Tax Base	9,730.74
<b>Band D Charge</b>	<b>£369.73</b>

This results in an increase on a Band D Charge of £22.40 per year (£0.43 per week), an increase from £347.33 to £369.73). The budget for the financial year 2026/27 is attached. *Account & Audit Regulations 2015*.

The table below shows the charge per tax band:

<b>Tax Band</b>	<b>A-</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
Ratio to Band D	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
Council Tax Charge (£)	205.41	246.49	287.57	328.65	369.73	451.89	534.05	616.22	739.46

**If Members have any questions regarding the Budget for 2026/27, please contact Amanda Card, Chief Executive / Town Clerk prior to the meeting.**

The Committee is **RECOMMENDED**:

- 1) to note the report;
- 2) to approve Yeovil Town Council's budget of £3,597,700 for 2026/27;
- 3) to approve Yeovil Town Council's precept of £3,597,700 for 2026/27;
- 4) that the Chief Executive/Town Clerk notify Somerset Council by completion of the Precept Request 2026/27. *Local Government Finance Act 1992 (Section 41) - Parish/Town/City Council Precepts.*

**(Amanda Card, Chief Executive/Town Clerk – 01935 382424 or  
amanda.card@yeovil.gov.uk)**