

11/312 BUDGET 2026/27

At its meeting held on 20th January 2026, the Finance & Policy Executive agreed to recommend the following budget and precept to Town Council for approval.

Committee	2026/27
Executive	648,980
Property & Community	606,030
Leisure & Environment	1,318,830
Planning	0
Culture	780,160
Sub Total	3,354,000
Contingency	167,700
Total Committees' Budget	3,521,700
Joint Burial Committee	76,000
Total Budget Requirement	3,597,700

Funded By:	£
Precept	(3,597,700)
Use of Unallocated General Fund Balances	0
Total Funding	(3,597,700)

Divided by Tax Base	9,730.74
Band D Charge	£369.73

This results in an increase on a Band D Charge of £22.40 per year (£0.43 per week), an increase from £347.33 to £369.73). The budget for the financial year 2026/27 is attached. *Account & Audit Regulations 2015*.

The table below shows the charge per tax band:

Tax Band	A-	A	B	C	D	E	F	G	H
Ratio to Band D	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
Council Tax Charge (£)	205.41	246.49	287.57	328.65	369.73	451.89	534.05	616.22	739.46

If Members have any questions regarding the Budget for 2026/27, please contact Amanda Card, Chief Executive / Town Clerk prior to the meeting.

The Committee is **RECOMMENDED:**

- 1) to note the report;
- 2) to approve Yeovil Town Council's budget of £3,597,700 for 2026/27;
- 3) to approve Yeovil Town Council's precept of £3,597,700 for 2026/27;
- 4) that the Chief Executive/Town Clerk notify Somerset Council by completion of the Precept Request 2026/27. *Local Government Finance Act 1992 (Section 41) - Parish/Town/City Council Precepts.*

**(Amanda Card, Chief Executive/Town Clerk – 01935 382424 or
amanda.card@yeovil.gov.uk)**