



# Yeovil Town Council

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# Yeovil Annual Town Meeting

The Meeting... **Yeovil Annual Town Meeting**

The Time... **7.00pm**

The Date... **Tuesday 6 May 2014**

The Place... **The Sanctuary, Baptist Church,  
South Street, Yeovil**

If you need this information in large print, Braille, audio or another language, please ring 01935 382424



*Alan Tawse*

Alan Tawse

Town Clerk

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Please contact Alan Tawse at the Town House for more information about this meeting

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## **YEOVIL TOWN COUNCIL**

Manny Roper - Mayor of Yeovil Town

Mike Lock - Deputy Mayor of Yeovil Town

Martin Bailey

Vacancy

Kris Castle

J Vincent Chainey

Phil Chandler

Tristan Cobb

Leah Cross

Clive Davis

Bridget Dollard

David Dollard

Tony Fife

Jon Gleeson

David Greene

Peter Gubbins

John Hann

Kaysar Hussain

Andrew Kendall

Tony Lock

Wes Read

David Recardo

Darren Shutler

Alan Smith

**Prior to the start of the meeting, Members are invited to join the Mayor's Chaplain in The Sanctuary at 6.55pm for prayers**

## **A G E N D A**

**1. MINUTES**

To confirm as a correct record the Minutes of the previous meeting held on 7 May 2013 (copy attached at pages 2 to 3).

**2. APOLOGIES FOR ABSENCE**

**3. ADDRESS BY COUNCILLOR MANNY ROPER – MAYOR OF YEOVIL TOWN**

**4. ANNUAL REPORTS ON THE ACTIVITIES OF THE COUNCIL'S COMMITTEES FOR 2013/14**

- Policy, Resources and Finance Committee
- Grounds and General Maintenance Committee
- Buildings and Civic Matters Committee
- Planning and Licensing Committee
- Promotions and Activities Committee

**5. FINANCIAL STATEMENT FOR 2013/14 (attached at page 4)**

**6. GENERAL DISCUSSION**

**7. MAYOR'S AWARD 2014**

## YEOVIL TOWN COUNCIL

**MINUTES** of the **YEOVIL ANNUAL TOWN MEETING** held in the Sanctuary, Yeovil Baptist Church, South Street, Yeovil on **Tuesday 7 May 2013**

(7.00pm to 8.29pm)

### **Present:**

Clive Davis – Mayor	Dave Greene
Peter Brock	John Hann
Kris Castle	Andrew Kendall
Philip Chandler	Mike Lock
Bridget Dollard	Tony Lock
David Dollard	Wes Read
Tony Fife	Manny Roper
Jon Gleeson	Darren Shutler
	Alan Smith

### **Officers:**

Alan Tawse – Town Clerk

*(Prior to the start of the meeting, the Mayor's Chaplain led all those in attendance in prayers).*

#### 1. **MINUTES**

The Minutes of the previous meeting held on 1 May 2012, copies of which had been circulated, were confirmed as a correct record and signed by the Mayor.

#### 2. **APOLOGIES FOR ABSENCE**

Apologies for absence were received from J Vincent Chainey, Peter Gubbins and David Recardo.

#### 3. **MAYOR'S ADDRESS**

The Mayor of Yeovil, Clive Davis, welcomed those present to the meeting.

He then made a speech and gave a presentation, which outlined the Town Council's main achievements over the past year and the significant civic events that had taken place during this period. This had included a visit to the Town by Her Majesty the Queen, accompanied by His Royal Highness the Duke of Edinburgh, as part of her Diamond Jubilee Tour of the West Country.

He concluded by thanking the Mayoress, the Deputy Mayor and Deputy Mayoress, the Members and Staff of the Council, his Chaplain, his Cadets and his family and friends for all their help and support over the previous twelve months.

#### 4. **ANNUAL REPORTS ON THE ACTIVITIES OF THE COUNCIL'S COMMITTEES 2012/13**

The Chairmen of the various Committees of the Council each gave a brief presentation on the main activities and achievements of their respective

Committees during 2012/13. Details of each Committee's activities and achievements were set out in the Council's Annual Report, copies of which were circulated at the meeting and are attached to the official minute book and may be viewed on the Town Council's website by clicking on the following weblink: [www.yeoviltown.com/sites/YeovilTownCouncil/816.aspx](http://www.yeoviltown.com/sites/YeovilTownCouncil/816.aspx)

#### 5. **FINANCIAL STATEMENT 2012/13**

The Financial Statement for 2012/13, as submitted, was noted.

#### 6. **GENERAL DISCUSSION**

No matters were raised.

#### 7. **MAYOR'S CHARITY**

The Mayor indicated that during the year a total of £11,300 had been raised on behalf of his chosen charities – CLIC Sargent and Yeovil Street Pastors.

He then presented two cheques each in the sum of £5,650 to representatives of both charities - who thanked the Mayor for his outstanding contribution, and for all the hard work that he had undertaken during the course of the year to help promote and publicise their respective charities.

The representatives indicated that the contributions would provide valuable assistance towards the local running costs of their organisations, and they outlined the work that was undertaken by them in the Yeovil area.

#### 8. **MAYOR'S AWARD 2013**

The Mayor indicated that after giving much consideration to the nominations received, he had decided that this year's award would be made to someone who had given over 50 years of service to the community in the Town.

He explained that the award was in recognition of the passion, devotion and commitment that the nominee had shown to so many for so long.

He added that many individuals and organisations had benefited from his work, and that he had been involved in guiding, assisting and giving positive encouragement to many thousands of young people from the local area.

Some key paragraphs from the citation were read out at the meeting.

The Mayor indicated that it gave him great pleasure to announce that this year's award would go to Graham Voizey - Company President of the 1st Yeovil Boys' Brigade - in recognition of his outstanding service to the community. Graham received the award and thanked the Mayor.

Mayor

## **FINANCIAL ACCOUNTS FOR YEAR ENDING 31 MARCH 2014**

(Figures are exclusive of VAT & adjusted for journals)

	<u>INCOME</u>	<u>EXPENDITURE</u>
<b>Balance in hand as at 1 April 2013</b>	£ 477,687.39	
<b>Precept 2013/14</b>	£ 801,462.00	
<b>Government Support Grant</b>	£ 119,965.00	
<b>Policy Resources &amp; Finance</b>		
Grants		£ 15,253.00
Salaries	£ 3,629.96	£ 163,251.96
Loan Repayment	£ -	£ 30,703.12
Accumulated interest on Town Council Investments	£ 5,020.32	
Other Income/Expenditure	£ 59,552.58	£ 173,294.01
<b>Planning &amp; Licensing</b>	£ 22,645.08	£ 22,130.96
<b>Grounds &amp; General Maintenance</b>		
Allotment Rents	£ 10,681.63	
Allotment Expenditure		£ 26,435.23
Open Spaces Expenditure		£ 186,839.99
Other Income/Expenditure	£ 2,330.31	£ 12,640.04
<b>Building &amp; Civic Matters</b>		
Monmouth Hall Hiring Fees	£ 3,103.30	
Monmouth Hall Expenditure		£ 12,675.50
Milford Hall Hiring Fees	£ 20,323.82	
Milford Hall Expenditure		£ 29,247.40
Other Income/Expenditure	£ 3,528.95	£ 80,437.74
<b>Promotions &amp; Activities</b>		
Christmas Lights	£ 4,620.00	£ 38,834.51
Yeovil in Bloom	£ -	£ 38,062.54
Other Income/Expenditure	£ 837.81	£ 31,097.74
<b>Joint Burial Fund Contribution</b>	£ 1,596.00	£ 97,763.76
<b>Bottlebank</b>	£ 1,004.87	£ 523.98
<b>Capital Receipts/Expenditure</b>	£ 37,226.00	£ 17,500.00
<b>VAT Accounts</b>	£ 80,497.96	£ 80,723.57
<b>TOTALS</b>	<b>£ 1,655,712.98</b>	<b>£ 1,057,415.05</b>
Less Expenditure	£ 1,057,415.05	
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<b>Closing Balance as at 31 March 2014</b>	<b>£ 598,297.93</b>	